

<b>Fountain Hills Unified District</b>	<b>070298</b>	<b>Maricopa</b>
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## SCHOOL LEVEL DETAIL

<b>Four Peaks Elementary School</b>	<b>070298101</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,267,655	251,948	1,519,603
UNRESTRICTED CAP OUTLAY	17,386	61,301	78,687
SOFT CAPITAL OUTLAY	8,881	28,679	37,560
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,046	0	6,046
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	38,804	3,532	42,336
STATE PROJECTS	495	0	495
FOOD SERVICES	0	197,383	197,383
OTHER	44,044	16,602	60,646
<b>TOTAL</b>	<b>1,383,311</b>	<b>559,446</b>	<b>1,942,757</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>123,043</b>	<b>42,617</b>	<b>165,660</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		366.720	
1998 - 1999 TOTAL		359.880	
1999 - 2000 TOTAL		404.390	
<b>FALL 1999 ENROLLMENT</b>		<b>406</b>	

ESTIMATED		
SCHOOL REVENUE		2,791,753
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	404.39
CLASSROOM STAFF	26	15.64
OTHER	6	64.70
<b>TOTAL STAFF</b>	<b>33</b>	<b>12.22</b>
<b>TEACHER SALARIES</b>		\$576,358
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		52
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported